



**Conference Committee on
Senate Appropriations Subcommittee on Health and Human Services /
House Health Care Appropriations Subcommittee**

**Senate Offer #1
Budget Spreadsheet**

**Wednesday, March 2, 2022
9:00 a.m.
412 Knott Building**

Health Care Appropriations Subcommittee / Appropriations Subcommittee on Health and Human Services Senate

Row#	ISSUE CODE	ISSUE TITLE	House Offer #1							SB Offer #1							Row#									
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS							
		HEALTH CARE ADMIN																								
1	1100001	Startup (OPERATING)	1,529.50	75,056,987	8,523,179,884			334,810,000	4,776,696,207	21,292,633,643	34,927,319,734			1,529.50	75,056,987	8,523,179,884			334,810,000	4,776,696,207	21,292,633,643	34,927,319,734	1			
2	160S300	Correct Funding Source Identifier - Add			-				106,728		106,728									106,728		106,728	2			
3	160S310	Correct Funding Source Identifier - Deduct			-				(100,052)	(6,676)	(106,728)									(100,052)	(6,676)	(106,728)	3			
4	17C08C0	Data Processing Services Category - Deduct			-						-									(1,333,312)		(1,333,312)	4			
5	17C09C0	Data Processing Services Category - Add			-						-											1,333,312	5			
6	1700050	Transfer to the Agency for Persons with Disabilities Home and Community Based Services Waiver			(875,715)					(1,330,115)	(2,205,830)									(875,715)		(1,330,115)	(2,205,830)	6		
7	1700330	Transfer Program of All-Inclusive Care for the Elderly from the Dept of Elder Affairs to the Agency for Health Care Administration - Add	2.00	83,126	37,301,943	4,492				74,939	37,381,374			2.00	83,126	37,301,943	4,492			74,939		37,381,374	7			
8	2000700	Transfer Positions from Medicaid to Health Quality Assurance - Deduct	(2.00)	(54,288)	-				(53,364)	(53,364)	(106,728)			(2.00)	(54,288)	-				(53,364)	(53,364)	(106,728)	8			
9	2000710	Transfer Positions from Medicaid to Health Quality Assurance - Add	2.00	54,288	-				106,728		106,728			2.00	54,288	-				106,728		106,728	9			
10	2301510	Institutional and Prescribed Drug Providers			610,418,191					846,797,829	1,457,216,020					610,418,191				846,797,829		1,457,216,020	10			
11	2503080	Direct Billing for Administrative Hearings			(7,952)				(50,920)	(7,952)	(66,824)					(7,952)				(50,920)	(7,952)	(66,824)	11			
12	3000100	Statewide Medicaid Managed Care Legal Support			-	1,000,000				1,000,000	2,000,000		1,000,000							1,000,000		2,000,000	12			
13	3000360	Additional Enterprise Data Warehouse Services			-	200,000					200,000											200,000	13			
14	3001780	Children's Special Health Care			(7,358,477)				(779,943)	(50,753,303)	(58,891,723)					(7,358,477)				(779,943)	(50,753,303)	(58,891,723)	14			
15	3004500	Medicaid Services			726,393,915		25,330,000	320,278,390	(321,743,603)	750,258,702						726,393,915	25,330,000	320,278,390	(321,743,603)	750,258,702			15			
16	33J0100	Outsourcing the Office of Plans and Construction			-						-	(41.00)	(2,581,536)							(1,991,518)		(1,991,518)	16			
17	33V7110	Hospital Rate Reduction			(75,004,797)					(113,924,163)	(188,928,960)												17			
18	3300170	Eliminate Excess Budget Authority			-				(37,231,496)		(37,231,496)												18			
19	3401470	Changes to Federal Financial Participation Rate - State			2,370,181						2,370,181										2,370,181		2,370,181	19		
20	3401480	Changes to Federal Financial Participation Rate - Federal			-					(2,370,181)	(2,370,181)										(2,370,181)	(2,370,181)		20		
21	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-			450,000			450,000										450,000	450,000	21			
22	36110C0	Modernization of MyFlorida Rx			250,000	700,000					950,000												-	22		
23	36301C0	Florida Medicaid Management Information System (FMMIS)			17,059,014			6,271,307	43,728,693		67,059,014					93,244,846	16,324,664			10,560,574	76,657,887	196,787,971	23			
24	36309C0	Internet-Based Quality Improvement and Evaluation (IQIES) Transition and Versa Revisions			-			250,000			250,000									250,000		250,000	24			
25	36312C0	Enterprise Financial Ecosystem Maintenance			-			450,000			450,000									900,000		900,000	25			
26	36313C0	Health Facility Reporting System			-			340,000			340,000									340,000		340,000	26			
27	36314C0	Florida Health Care Connection (FX) Implementation Support and Agency Technology Operations Staffing	6.00	342,418	-			559,847			559,847			6.00	342,418	-				559,847		559,847	27			
28	4000195	Medicaid Provider Health Information Exchange Security Investment			-						-											500,000	500,000	28		
29	4000205	Encore Healthcare Medicaid Respiratory Disease Management Pilot Program			-	1,000,000					1,000,000											250,000	250,000	29		
30	4000300	Outsourcing the Office of Plans and Construction			-						-										4,505,762		4,505,762	30		
31	4001300	Statewide Medicaid Managed Care Actuary Participation			-			150,000	150,000		300,000									150,000	150,000	300,000	31			
32	4002030	Shands Teaching Hospital			-	5,000,000					5,000,000											500,000	500,000	32		
33	4100028	Leesburg Hospital Indigent Care			-	750,000					750,000											250,000	250,000	33		
33a	4100067	Stand-Alone Specialty Children's Hospitals			-						-					33,745,000						51,255,000	85,000,000	33a		
33b	4100270	Donor Human Milk Medicaid Pilot Project			-						-					1,509,530						2,292,813	3,802,343	33b		
33c	4100550	Florida Healthy Kids Corporation Administration			-						-											1,642,126	248,792	4,508,160	6,399,078	33c
34	4100420	Medical School Faculty Physician Supplemental Payments			-			1,279,346	1,943,188		3,222,534										1,279,346	1,943,188	3,222,534	34		
35	4100440	Public Hospital Physician Supplemental Payments			-			(385,021)	(584,805)		(969,826)										(385,021)	(584,805)	(969,826)	35		
36	4101020	Medicaid Organ Transplant Provider Rate Increase			2,528,248					3,839,332	6,367,580					2,528,248						3,839,332	6,367,580	36		
37	4101200	Additional Resources for Medicaid Hospital Direct Provider Payment Program	2.00	87,350	-			77,440		77,440	154,880			2.00	87,350	-					77,440	77,440	154,880	37		
38	4101651	Nursing Home Reimbursement Rate Adjustment			65,599,299					99,638,230	165,237,529											183,285,621	303,956,255	38		
39	4101710	Graduate Medical Education Program			-			2,537,029		3,853,472	6,390,501									2,537,029		3,853,472	6,390,501	39		
40	4101770	Hospital Outlier Payments			19,933,332					30,276,572	50,209,904													40		
41	4101795	Graduate Medical Education - Citrus Health Network			-			533,745		810,702	1,344,447									533,745		810,702	1,344,447	41		
42	4102100	Medicaid Provider Rate Increase			108,629,661					164,996,689	273,626,350					108,629,661					164,996,689	273,626,350	42			
43	4102170	Medicaid Maternal Fetal Medicine Rate Increase			1,000,000					1,518,892	2,518,892					1,000,000					1,518,892	2,518,892	43			
44	4105400	Establish Budget Authority for Medicaid Services			-			99,720,282	151,464,304		251,184,586										162,171,145	246,320,405	408,491,550	44		
45	4105450	Program of All-Inclusive Care for the Elderly (PACE)			13,310,351					20,216,981	33,527,332											29,157,716	73,445,129	102,602,845	45	
46	4106100	Certified Public Expenditure for Emergency Medical Services Care			-						-										17,637,806	26,789,917	44,427,723	46		
47	4106120	Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID) Reimbursement Rates			11,756,545					17,856,918	29,613,463											17,856,918	29,613,463	47		
48	4107190	Cancer Center Medicaid Prospective Payment Exemption			-			62,046,711	94,242,235		156,288,946										62,046,711	94,242,235	156,288,946	48		
49	Total	HEALTH CARE ADMIN	1,539.50	75,569,881	10,056,483,623	8,654,492	360,140,000	5,233,252,964	22,284,345,897	37,942,876,976	1,498.50	72,988,345	10,293,664,150	20,671,282	360,140,000	5,320,664,439	22,697,079,710	38,692,219,581						49		

**Health Care Appropriations Subcommittee / Appropriations Subcommittee on Health and Human Services
Senate**

Row#	ISSUE CODE	ISSUE TITLE	House Offer #1							SB Offer #1							Row#		
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS
50																		50	
51		PERSONS WITH DISABILITIES																51	
52	1100001	Startup (OPERATING)	2,700.50	109,628,339	642,740,233			3,599,634	974,870,769	1,621,210,636	2,700.50	109,628,339	642,740,233			3,599,634	974,870,769	1,621,210,636	52
53	17C08C0	Data Processing Services Category - Deduct											(64,904)			(221,842)	(39,333)	(326,079)	53
54	17C09C0	Data Processing Services Category - Add											64,904			221,842	39,333	326,079	54
55	1700020	Transfer from the Agency for Health Care Administration Intermediate Care Facilities to the Agency for Persons with Disabilities - Waivers			875,715				1,330,115	2,205,830			875,715				1,330,115	2,205,830	55
56	1700040	Transfer from the Agency for Persons with Disabilities to the Department of Environmental Protection - Deduct	(2.00)	(92,542)	(74,028)				(114,915)	(188,943)	(2.00)	(92,542)	(74,028)				(114,915)	(188,943)	56
57	2402430	Replacement of Motor Vehicles - Civil				123,046			191,006	314,052					123,046	191,006	314,052	57	
58	2503080	Direct Billing for Administrative Hearings			6,104				169	6,273			6,104		169	6,273		58	
59	3000270	Questionnaire for Situational Information Assessor Positions			798,497	51,128			849,626	1,699,251			798,497	51,128		849,626	1,699,251	59	
60	3000290	Contracted Services for Developmental Disabilities Centers Nurses			591,574				918,314	1,509,888			591,574			918,314	1,509,888	60	
61	3000620	Position Transfers to Support Agency Initiatives - Deduct	(21.00)	(1,216,599)	(876,420)				(802,683)	(1,679,103)	(21.00)	(1,216,599)	(876,420)			(802,683)	(1,679,103)	61	
62	3000630	Position Transfers to Support Agency Initiatives - Add	21.00	1,216,599	876,420				876,421	1,752,841	21.00	1,216,599	876,420			876,421	1,752,841	62	
63	3401470	Changes to Federal Financial Participation Rate - State			35,042,348					35,042,348			35,042,348				35,042,348	63	
64	3401480	Changes to Federal Financial Participation Rate - Federal							(35,042,348)	(35,042,348)						(35,042,348)	(35,042,348)	64	
65	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness				294,500			180,500	475,000			294,500			180,500	475,000	65	
66	36204C0	Iconnect System				428,199			1,044,994	1,473,193			428,199		1,044,994	1,473,193		66	
67	36215C0	Contracted Services for Incident Management System				125,000			125,000	250,000			125,000		125,000	250,000		67	
68	36306C0	Replacement of Video Surveillance System				231,895				231,895			231,895			231,895		68	
69	36307C0	Replacement of Fence Alert System				103,265				103,265			103,265			103,265		69	
70	36320C0	Contracted Cloud Services				164,461			100,799	265,260								70	
71	4000050	Employment and Internships - Individual and Family Supports			3,000,000					3,000,000			1,000,000				1,000,000	71	
72	4000241	The Arc Tampa Bay, Inc., Culinary Institute Project				149,402				149,402								72	
73	4000380	Architectural and Engineering Site Design Forensic				1,547,500				1,547,500			2,297,500				2,297,500	73	
74	4000740	Waiver Rates for Behavioral Services											11,298,560			17,161,289	28,459,849	74	
75	4001200	Serve Additional Clients on the Home and Community Based Services Waiver Waitlist			46,666,667				70,881,613	117,548,280			10,000,000			15,188,917	25,188,917	75	
76	4001255	Easterseals Better Together				5,000,000				5,000,000			500,000				500,000	76	
77	4001290	Mactown 's Life Skills Services - Adult Day Training				500,000				500,000			500,000				500,000	77	
78	4001320	Family Initiative - Thrive Academy											130,000				130,000	78	
79	4003200	Our Pride Academy Child Care Training Program																79	
80	4003210/ 4003200	Our Pride Academy, Inc.				1,200,000				1,200,000			250,000				250,000	80	
81	4003306	Operation Grow - Seminole County Work Opportunity Program				174,309				174,309			348,618				348,618	81	
82	4003308	Area Stage Company (ASC) Developmental Disabilities Theater Program for Children				350,000				350,000			350,000				350,000	82	
83	4003316	Arc Jacksonville											250,000				250,000	83	
84	4003318	Jewish Adoption and Family Care Options (JAFCO) Children's Ability Center				850,000				850,000			425,000				425,000	84	
85	4003320	DNA Comprehensive Therapy Services				1,867,000				1,867,000			500,000				500,000	85	
86	4003321	Club Challenge											200,000				200,000	86	
87	4003322/ 4003331	Monroe Association for Remarkable Citizens				150,000				150,000			100,000				100,000	87	
88	4003323	Association for Development of the Exceptional				100,000				100,000			200,000				200,000	88	
89	4003324	Devereux Advanced Behavioral Health Florida				500,000				500,000			500,000				500,000	89	
90	4003328	Association for the Development of the Exceptional, Inc. - Culinary Training & Senior Serv for Persons with Developmental Disabilities				300,000				300,000								90	
91	4003329	Ability Tree Florida Recreation, Education, Support and Training Center				250,040				250,040								91	
92	4003331	Marc Adults with Disabilities																92	
93	4003332	Santiago and Friends North Brevard				300,000				300,000								93	
94	4003333	Chabad of Kendall Community Connection Program				721,000				721,000								94	
95	4003340	Quantum Leap Farm				100,000				100,000			100,000				100,000	95	
96	4003370	The Arc Nature Coast Services for Critical Needs and Aging											220,000				220,000	96	
97	4003373	Love Serving Autism Interact				229,519				229,519								97	
98	4005060 4000510	Service Provider Rate Increase to Address Florida Minimum Wage Increase			151,468,885				230,064,830	381,533,715			151,468,885			230,064,830	381,533,715	98	
99	4009140	Consumer Directed Care Plus (CDC+) Additional Administration Costs - Deduct				(1,472,014)				(2,285,040)			(1,472,014)			(2,235,829)	(3,707,843)	99	

**Health Care Appropriations Subcommittee / Appropriations Subcommittee on Health and Human Services
Senate**

Row#	ISSUE CODE	ISSUE TITLE	House Offer #1							SB Offer #1							Row#		
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS
100	4009170	Consumer Directed Care Plus (CDC+) Additional Administration Costs - Add			1,472,014					1,472,015	2,944,029					1,472,014	2,944,028	100	
101	990G000	Grants and Aids - Fixed Capital Outlay																101	
102	080754	APD/FCO Needs/Cen Mgd Facs				244,680					244,680							102	
103	140211	The Arc Tampa Bay, Inc., Culinary Institute Project				248,500					248,500							103	
104	140211	Ascension Sacred Heart - Autism Playground				150,000					150,000							104	
105	140211	Barc Housing Developmentally Disabled Safety and Security				120,000					120,000						120,000	105	
106	140211	Senator Howard C. Forman Human Services Campus: Compass Place Independent Living Expansion				294,145					294,145							106	
107	140211	Falcon Friends Farm				75,000					75,000						75,000	107	
108	140211	LARC Commercial Culinary Training				500,000					500,000						500,000	108	
109	140211	Thrive Academy Project Planning				185,000					185,000						370,000	109	
110	140211	Ascension Sacred Heart Autism Playground															100,000	110	
111	140211	Promise Inc., Thrift Shoppe				200,000					200,000						200,000	111	
112	140211	Special Hearts Farm - Adult Day Training Facility															250,000	112	
113	140211	PEAR Project - Center for the Handicapped															250,000	113	
114	140211	ARC Broward - Culinary Emergency Food Safety and Security				500,000					500,000						500,000	114	
115	140211	Miami Learning Experience School Adult Program				1,300,000					1,300,000						250,000	115	
116	140211	Louise Graham Regeneration Center - Adult Day Program				59,448					59,448						59,448	116	
117	990M000	Maintenance and Repair																117	
118	080754	APD/FCO Needs/Cen Mgd Facs				14,710,000					14,710,000						40,000,000	118	
119		PERSONS WITH DISABILITIES	2,698.50	109,535,797	881,115,995	34,687,037	-	3,599,634	1,244,661,185	2,164,063,851	2,698.50	109,535,797	853,747,888	50,779,553	-	3,722,680	1,206,078,189	2,114,328,310	119
120																			120
121		CHILDREN & FAMILIES																	121
122	1100001	Startup (OPERATING)	12,230.75	541,122,972	1,952,342,662	44,864,940	1,348,415,121	3,345,622,723	12,230.75	541,122,972	1,952,342,662	44,864,940	1,348,415,121	3,345,622,723	44,864,940	1,348,415,121	3,345,622,723	122	
123	160M100	Realignment of Lease Or Lease Purchase Equipment - Add			235,167				348,873	584,040			235,167				348,873	584,040	123
124	160M110	Realignment of Lease Or Lease Purchase Equipment - Deduct			(235,167)				(348,873)	(584,040)			(235,167)				(348,873)	(584,040)	124
125	160S220	Adjust Fund Source Indicators - Add			183,833,001		26,021,220	5,085,415	214,939,636			183,833,001		26,021,220	5,085,415	214,939,636			125
126	160S230	Adjust Fund Source Indicators - Deduct			(183,833,001)		(25,372,325)	(5,734,310)	(214,939,636)			(183,833,001)		(25,372,325)	(5,734,310)	(214,939,636)			126
127	1600520	Child Welfare Best Practices Adjustment Add									71.00	3,002,186	27,015,301				27,015,301		127
128	1600530	Child Welfare Best Practices Adjustment Deduct									(71.00)	(3,002,186)	(27,015,301)				(27,015,301)		128
128a	1602330	Additional Authority for the Refugee Cash Assistance Program						33,268,482	33,268,482								33,268,482	33,268,482	128a
129	17C08C0	Data Processing Services Category - Deduct											(8,212,094)		(3,395,047)	(7,543,801)	(19,150,942)		129
130	17C09C0	Data Processing Services Category - Add											8,212,094		3,395,047	7,543,801	19,150,942		130
131	2002100	Realignment of Budget to Anticipated Expenditures - Add			150,000						150,000						150,000		131
132	2002150	Realignment of Budget to Anticipated Expenditures - Deduct			(150,000)						(150,000)						(150,000)		132
133	2002310	Transfer Positions and Budget to Appropriate Program Component - Add	36.00	1,936,325	9,172,535				12,169,707	21,342,242	36.00	1,936,325	9,172,535			12,169,707	21,342,242		133
134	2002320	Transfer Positions and Budget to Appropriate Program Component - Deduct	(36.00)	(1,936,325)	(9,172,535)				(12,169,707)	(21,342,242)	(36.00)	(1,936,325)	(9,172,535)			(12,169,707)	(21,342,242)		134
135	24010C0	Information Technology Infrastructure Replacement				2,842,106			1,146,895	3,989,001					2,842,106	1,146,895	3,989,001		135
136	2503080	Direct Billing for Administrative Hearings			393,210					393,210			393,210				393,210		136
137	3000091	Cash Assistance Adjustment - Estimating Conference Adjustment			(2,000,000)				(25,908,911)	(27,908,911)			(2,000,000)			(25,908,911)	(27,908,911)		137
137a	3000800	Additional Authority for the Refugee Local Services						11,034,988	11,034,988								11,034,988		137a
138	3400860	Fund Swap Federal Grants Trust Fund with General Revenue Due to Title Iv-E Earnings Shortfall - Add			32,567,340					32,567,340			32,567,340				32,567,340		138
139	3400870	Fund Swap Federal Grants Trust Fund with General Revenue Due to Title Iv-E Earnings Shortfall - Deduct							(32,567,340)	(32,567,340)					(32,567,340)		(32,567,340)		139
140	3401470	Changes to Federal Financial Participation Rate - State			788,711					788,711			788,711				788,711		140
141	3401480	Changes to Federal Financial Participation Rate - Federal							(788,711)	(788,711)					(788,711)		(788,711)		141
142	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness											900,000				900,000		142
143	36123C0	Child Welfare Software and Enterprise Architecture Modernization				7,500,000			7,500,000	15,000,000			7,500,000			7,500,000	15,000,000		143
144	36301C0	Grants to Enhance Adult Protective Services Information Technology (AMERICAN RESCUE PLAN)							1,500,000	1,500,000						1,500,000	1,500,000		144
145	36316C0	Florida System Modernization				694,000			15,806,000	16,500,000			694,000			15,806,000	16,500,000		145
146	36338C0	Children's Legal Services (CLS) Legal Case Management System			555,667	2,469,116			1,151,167	4,175,950			555,667	2,469,116		1,151,167	4,175,950		146
147	36351C0	Florida Safe Families Network Cloud Maintenance and Operational Expenses			1,956,349			1,956,349	1,007,013	4,919,711			1,956,349			1,007,013	2,963,362		147

**Health Care Appropriations Subcommittee / Appropriations Subcommittee on Health and Human Services
Senate**

Row#	ISSUE CODE	ISSUE TITLE	House Offer #1							SB Offer #1							Row#		
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS
148	4000020	Medical Care Costs In the State-Operated Mental Health Treatment Facilities			1,400,000					1,400,000			1,400,000					1,400,000	148
149	4000130	State Mental Health Treatment Facilities Food Products Increase			163,260					163,260			163,260					163,260	149
150	4000210	Foster Parent Cost of Living Adjustment Growth Rate			2,119,805				1,187,317	3,307,122			2,119,805				1,187,317	3,307,122	150
151	4000330	Level I Foster Care Board Payments			5,365,750				3,295,573	8,661,323			5,365,750				3,295,573	8,661,323	151
152	4000510	Florida Assertive Community Treatment (FACT) Team Medicaid Reimbursement Model Adjustment			10,000,000					10,000,000			7,000,000					7,000,000	152
153	4000715	Child Care Subsidies for Foster Families and Relative Caregivers			19,206,037				5,674,763	24,880,800			19,206,037				5,674,763	24,880,800	153
154	4000740	Automated Medication Dispensing Systems			-	1,120,226				1,120,226			-	1,120,226				1,120,226	154
155	4000770	Board Rate Parity for Foster Parents and Relative Caregivers			13,425,582				5,729,262	19,154,844			13,425,582				5,729,262	19,154,844	155
156	4000815	Funding for Child Welfare Best Practices			7,852,782					7,852,782			7,852,782					7,852,782	156
157	4000816	Increase Children 's Initiatives			4,200,000					4,200,000			2,562,000					2,562,000	157
158	4000817	Enhancements to the Postsecondary Education Services Program			16,918,128					16,918,128			10,546,569					10,546,569	158
159	4000818	Grants to Encourage Fatherhood and Parental Support			23,300,000					23,300,000			14,213,000					14,213,000	159
160	4000823	Expand Services to Sexually Exploited Youth - Devereux			-	587,706				587,706			-					-	160
161	4000826	Expand Family Involvement to At-Risk Children Using Mentor and Volunteer Services			4,285,000					4,285,000			2,613,850					2,613,850	161
162	4000829	Expand Mental Health and Substance Abuse Services - Circles of Care			-	750,000				750,000			-	750,000				750,000	162
163	4001A40	Stabilizing Children 's Legal Services Workforce			-					-			-					-	163
164	4001140	Increase to Core Service Funding for Community Based Care Lead Agencies			95,625,000				31,875,000	127,500,000			20,000,000					20,000,000	164
165	4001160	Grants to Enhance Adult Protective Services (AMERICAN RESCUE PLAN)			-				4,821,959	4,821,959			-				4,821,959	4,821,959	165
166	4001330	Early Childhood Court	1.00	95,522	2,128,000					2,128,000	1.00	95,522	2,128,000					2,128,000	166
167	4001350	Comprehensive Behavioral Health Services Through Sapt and Cmhs Bg, Supplemental Covid Relief and American Rescue Plan Funding			-				109,785,081	109,785,081			-			109,785,081		109,785,081	167
168	4001360	State Opioid Response Grant Budget Authority Request			-				24,602,477	24,602,477			-			24,602,477		24,602,477	168
169	4002140	Sheriffs Child Protective Investigations			1,000,000					1,000,000			1,000,000					1,000,000	169
170	4003200	Adoption Incentive Benefits for State Employees and Other Applicants			5,143,770					5,143,770			5,143,770					5,143,770	170
171	4004580	Cost of Living Adjustment - Mental Health Contracted Agencies			3,840,805					3,840,805			3,840,805					3,840,805	171
172	4006010	Maintenance Adoption Subsidy and Other Adoption Assistance			4,926,240				5,222,294	10,148,534			4,926,240			5,222,294		10,148,534	172
173	4006030	Expand Behavioral Health Services Based on Triannual Needs Assessment			150,000,000					150,000,000			30,910,089					30,910,089	173
174	4006860	Mental Health Forensic Beds			5,026,401	15,000,000				20,026,401			5,026,401	15,000,000				20,026,401	174
175	4008270	Preschool Development Birth Through Five Grant Award			-				1,363,860	1,363,860			-			1,363,860		1,363,860	175
176	4008300	Child Abuse Prevention and Treatment Act (CAPTA) Grant Budget Authority			-				225,885	225,885			-			225,885		225,885	176
177	4008310	Child Abuse Prevention and Treatment Act (CAPTA) (American Rescue Plan)			-				1,612,940	1,612,940			-			1,612,940		1,612,940	177
178	4008780	Access Call Center Processing Services			-					-			-		2,108,253	20,182,808		22,291,061	178
179	4009820	Legal Settlement Funds for Abatement of the Opioid Epidemic			-	11,267,851				11,267,851			-	11,267,851				11,267,851	179
180	4009970	Non-Recurring Funds for the Community-Based Child Abuse Prevention Grant Award			-	135,987			543,949	679,936			-	135,987		543,949		679,936	180
181	4009990	Community-Based Child Abuse Prevention (CBCAP) (American Rescue Plan)			-				1,865,932	1,865,932			-			1,865,932		1,865,932	181
182	4100426/ 4402055	Starting Point Behavioral Health Care Project Talks			-	550,000				550,000			-	550,000				550,000	182
183	4402006	Clay Behavioral Health Community Crisis Prevention Team			-	500,000				500,000			-					-	183
184	4402007	Devereux, Inc. Services to Sexually Exploited Youth			-	587,706				587,706			-	587,706				587,706	184
185	4402021	Exchange Club Parent Aide - Duval			-					-			-	400,000				400,000	185
186	4402025	Victory for Youth			-	605,500				605,500			-					-	186
187	4402027	Directions for Living			-	670,000				670,000			-	670,000				670,000	187
188	4402028	Children of Inmates			-	500,000				500,000			-	250,000				250,000	188
189	4402031	David Lawrence Center Providing Behavioral Health Services			-					-			-	279,112				279,112	189
190	4402033	Specialized Treatment, Education & Prevention Services (STEPS) - Substance Abuse Services			-	402,750				402,750			-	402,750				402,750	190
191	4402037	Ft. Myers Salvation Army Providing Behavior Health Services			-	350,000				350,000			-	350,000				350,000	191

**Health Care Appropriations Subcommittee / Appropriations Subcommittee on Health and Human Services
Senate**

Row#	ISSUE CODE	ISSUE TITLE	House Offer #1							SB Offer #1							Row#		
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS
192	4402038	Stewart-Marchman Behavioral Healthcare				-	1,500,000						1,500,000					1,500,000	192
193	4402043	Place of Hope Providing Child Welfare Services				-	700,000						700,000					700,000	193
194	4402046	Centerstone Florida				-	750,000						750,000					750,000	194
195	4402053	Camelot Community Care				-	250,000						250,000					250,000	195
196	4402054	Alpert Jewish Family Service Support Line				-											200,000	200,000	196
197	4402055	Starting Point Behavioral Healthcare				-													197
198	4402056	211 Tampa Bay Cares - Crisis Support Line for Seniors				-	500,000						500,000					250,000	198
199	4402057	Camillus House Human Trafficking Services				-	200,000						200,000					250,000	199
200	4402059	Collier Central Receiving Center				-											1,000,000	1,000,000	200
201	4402080	Automated Employment and Income Verification				-	3,775,806				3,692,194		7,468,000					250,000	201
202	4402082	Childnet - Behavioral Health Services				-	360,000						360,000					360,000	202
203	4402088	Personal Enrichment Mental Health Services Crisis Stabilization Unit				-	750,000						750,000				500,000	500,000	203
204	4402095	Family Support Services of North Florida				-	650,000						650,000						204
205	4402100	Osceola Recovery Project				-											125,000	125,000	205
206	4402106	Cove Behavioral Health Services				-											181,871	181,871	206
207	4402108	Here Tomorrow Outpatient Mental Health				-											500,000	500,000	207
208	4402112	Jewish Family Services Mental Health Collaboration				-	499,200						499,200					499,200	208
209	4402113	Smiling Angels				-	75,000						75,000						209
210	4402114	Stepping Up Jail Diversion Program				-											255,200	255,200	210
211	4402115	Jewish Adoption and Family Care Options - Eagles' Haven Wellness Center				-	600,000						600,000						211
212	4402116	Park Place Behavioral Health - Access Through Transportation				-											60,000	60,000	212
213	4402117	Foster Youth Voice - One Voice Impaact				-	435,050						435,050						213
214	4402119	Soccer for Peace Foundation				-	100,000						100,000						214
215	4402120	Sulzbacher- Mental Health Offenders Program				-											200,000	200,000	215
216	4402123	Family Support Services of Suncoast - Family Preservation and Child Permanency Services				-	12,000,000						12,000,000						216
217	4402124	Miracles Ranch Fresh Start Program				-	150,000						150,000					150,000	217
218	4402125	Circles of Care - Increase of Transportation Resources				-	690,000						690,000						218
219	4402126	Public School Telehealth and Mental Health - Northeast Florida				-											250,000	250,000	219
220	4402127	Cove Behavioral Health - Transportation Resources				-	181,871						181,871						220
221	4402128/4402239	Jewish Community Services of South Florida				-	252,760						252,760					252,760	221
222	4402129	Life Management Center - Functional Family Therapy Team				-	750,000						750,000						222
223	4402130	Pinellas Center for Trauma Recovery, Wellness and Healing Justice				-											250,000	250,000	223
224	4402132	Peer Support Space Recovery Services				-	110,300						110,300				125,300	125,300	224
225	4402134	Florida Partnership to End Domestic Violence				-	500,000						500,000					250,000	225
226	4402135	University Area Community Development - Steps to Success				-	402,750						402,750						226
227	4402136	Circles of Care Behavioral Health - Brevard				-	750,000						750,000				500,000	500,000	227
228	4402139	City of Hollandale Beach - Mental Health Wrap Around Services				-	469,024						469,024						228
229	4402140	Phoenix House Women's Recovery Center				-											450,000	450,000	229
230	4402143	Family Support Services of North Florida - Child Welfare Services				-	500,000						500,000					500,000	230
231	4402145	Wellpath - Treasure Coast Treatment Facility Forensic Increase				-													231
232	4402150	Brooks Rehabilitation - Community Mental Health Services				-											250,000	250,000	232
233	4402152	Brehon House for Family Services				-	100,000						100,000					100,000	233
234	4402160	Warrior Wellness Program - Veterans Alternative Therapy				-											200,000	200,000	234
235	4402164	Miami Beach Community Health Center - Reinforce Resilience				-	400,000						400,000				250,000	250,000	235
236	4402174	Foster Care Mentor Services - West Central Florida				-	250,000						250,000					250,000	236
237	4402178	First Step of Sarasota Intake Center				-	500,000						500,000					250,000	237
238	4402180	Tampa Bay Thrives Behavioral Support Line				-	300,000						300,000				150,000	150,000	238
239	4402182	Connect Familias - Mental Health Screenings for At-Risk Youth				-	150,000						150,000					150,000	239
240	4402188	Children's Home Society of Florida - Partners 4 Safe Families				-											200,000	200,000	240
241	4402190	Florida Coalition for Children - Parent Leadership Council				-											200,000	200,000	241
242	4402194	Lady Storm Foundation - Mental Health Services				-											250,000	250,000	242
243	4402196	Florida Recovery Schools of Tampa Bay				-											100,000	100,000	243
244	4402198	Amigos Together for Kids				-	500,000						500,000				250,000	250,000	244

**Health Care Appropriations Subcommittee / Appropriations Subcommittee on Health and Human Services
Senate**

Row#	ISSUE CODE	ISSUE TITLE	House Offer #1							SB Offer #1							Row#					
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS			
245	4402200	North American Family Institute Functional Family Therapy				-											500,000				500,000	245
246	4402202	Life Management Center of Northwest Florida				-	700,000										700,000				700,000	246
247	4402206	Miami-Dade/Monroe Crisis Helpline				-	150,000										150,000				150,000	247
248	4402208	Valerie 's House Child Grief Services				-	100,000										100,000				100,000	248
249	4402210	Embrace Families Supportive Housing				-	245,000										245,000				245,000	249
250	4402212	Molding Minds Outreach Program				-											100,000				100,000	250
251	4402214	Florida Sheriffs Youth Ranch Training Services				-	500,000										85,000				85,000	251
251A	4402224	Broward Health Medication Assisted Treatment Response Program (iMATTER)				-											250,000				250,000	251A
252	4402231	Life Managment Center - Forensic Multidisciplinary Team				-	700,000										700,000				700,000	252
253	4402237	Real Stories - Substance Abuse Services				-	500,000										500,000				500,000	253
254	4402239	Jewish Community Services - Mental Health Counseling				-																254
255	4402241	Miami Powerhouse				-	635,000										635,000				635,000	255
256	4600050	Florida Alliance of Boys and Girls Clubs - Youth Opioid Prevention Program				-	2,500,000										2,500,000				2,500,000	256
257	4600109	Peace River Center Sheriff 's Outreach Program				-	850,000										850,000				850,000	257
258	4600110	Casa Valentina - Foster Care to Independent Living				-											175,000				175,000	258
259	4600123	Alpert Jewish Family Services - Mental Health First Aid Coalition				-	200,000										200,000				200,000	259
260	4600127	Clara White Mission - Homelessness Services				-	200,000										200,000				200,000	260
261	4600131	One More Child - Child Welfare Services				-	380,000										380,000				380,000	261
262	4600134	Florida Alliance for Healthy Communities				-	975,000										975,000				975,000	262
263	4600145	Family First - All Pro Dad Adoption Promotion Services				-	750,000										750,000				750,000	263
264	4600147	Flagler Health - Behavioral Health Services				-	3,000,000										3,000,000				3,000,000	264
265	4600151	Aspire Health Partners - Behavioral Health Services				-	750,000										750,000				750,000	265
266	4600155	St. Johns Epic Recovery Center - Detoxification and Residential Treatment Bed Capacity				-	750,000										750,000				750,000	266
267	4600157	Seminole County Sheriff - Substance Abuse Recovery Center				-	300,000										300,000				300,000	267
268	4600160	South Florida Behavioral Network Involuntary Outpatient Services Pilot Project				-	250,000										250,000				250,000	268
269	4600191	Project Opioid, Inc. - Florida Opioid Crisis Pilot Project				-	750,000										750,000				750,000	269
270	4600195	Lifestream Behavioral Center Central Receiving System - Citrus				-	750,000										750,000				750,000	270
271	4600215	Florida Recovery Schools - Youth Behavioral Health Wraparound Services				-											250,000				250,000	271
272	4600241	All Star Children 's Foundation - Campus for Hope and Healing				-											250,000				250,000	272
273	4600245	Twin Oaks Juvenile Development - Waypoint Career and Technical College				-	1,000,000										1,000,000				1,000,000	273
274	4600265	One More Child - Anti Trafficking Program				-	500,000										500,000				500,000	274
275	4600272	Mental Health Association - Walk In and Counseling Center - Indian River				-	300,000										300,000				300,000	275
276	4600278	Faulk Center Behind the Mask Mental Health Services				-											100,000				100,000	276
277	4600281	Voices for Children - Normalcy Needs Program - Broward				-											100,000				100,000	277
278	4600295	Mental Health and Substance Abuse Pretrial Diversion Program - Okaloosa and Walton Counties				-	250,000										250,000				250,000	278
279	4600316	Gateway Community Services- Project Saves Lives				-	741,030										741,030				741,030	279
280	4600335	Hillsborough County - Baker Act Crisis Stabilization Unit				-	1,000,000										1,000,000				1,000,000	280
281	4600355	Housing First for Persons with Mental Illness				-	562,000										562,000				562,000	281
282	4600365	Miami Bridge - Host Homes for Youth				-	250,000										250,000				250,000	282
283	4600385	University of Florida Health Center for Psychiatry				-	500,000										500,000				500,000	283
284	4600411	Academy at Glengary - Employment Services/Persons with Mental Health Illnesses				-											250,000				250,000	284
285	4600433	Grace Landing Child Welfare Wrap-Around Services				-											400,000				400,000	285
286	4600438	Comprehensive Emergency Services Center (CESC) - Homeless Services and Residential Support				-	500,000										500,000				500,000	286
287	4600442	Community Rehabilitation Center Project Alive				-											200,000				200,000	287
288	4600450	Transition House Homeless Veteran 's Program				-											350,000				350,000	288
289	4600455	Hope Mission Center - Miami-Dade				-	100,000										100,000				100,000	289
290	4600495	Safe Children Coalition				-	524,552										524,552				524,552	290
291	4600535 4600540	Baycare Behavioral Health - Veterans				-	485,000										485,000				485,000	291
292	4600542	Broward Health Medication Assisted Treatment Response				-	999,238										999,238				999,238	292
293	4600555	Department of Children and Families Pharmaceutical Program				-	796,706										796,706				796,706	293

**Health Care Appropriations Subcommittee / Appropriations Subcommittee on Health and Human Services
Senate**

Row#	ISSUE CODE	ISSUE TITLE	House Offer #1							SB Offer #1							Row#								
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS						
294	4600581	Assisted Living Services for Mental Health Clients - the Renaissance Manor				-	1,500,000										1,500,000							294	
295	4600585	High Risk Foster Care Youth Advocate Program															750,000							295	
296	4600590	Homeless Veterans Housing Assistance - Brevard and Surrounding Counties					100,000										250,000							296	
297	4600620	Osceola Mental Health - Park Place Behavioral Health															100,000							297	
298	4600640	Here 's Help - Specialized Opioid Treatment and Residential Substance Abuse Training Program					250,000										250,000							298	
299	4600670	4Kids Foster Parent Recruitment Project					750,000										750,000							299	
300	4600710	Lifestream Crisis Stabilization Unit					1,500,000										1,100,000							300	
301	4600826	Ladies Learning to Lead					350,000										350,000							301	
302	4600827	Foster Care Wrap Around Services and Jail Diversion Program					300,500										300,500							302	
303	990G000	Grants and Aids - Fixed Capital Outlay																						303	
304	140336	G/A - Residential Treatment					1,500,000										1,500,000							304	
305	140337	G/A - Putnam Cnty Re-Entry					1,000,000										1,000,000							305	
306	140342	G/A - Restored to Dream					1,000,000										1,000,000							306	
307	140401	G/A - Miami Powerhouse					500,000										500,000							307	
308	140402	G/A - Peer Support Space					15,000										15,000							308	
309	140454	G/A-Zebra Youth Housing																						309	
310	140734	G/A-Pasco Homeless Shelter																						310	
311	140880	Palm Beach Homeless Center															2,000,000							311	
312	144010	The Grove Residential Fac															250,000							312	
313	146063	Lakeland Behavioral Center					500,000										500,000							313	
314	146090	Project Lift Renovations					450,000										450,000							314	
315	146105	Childrens Villages Imprvmt															250,000							315	
316	146110	Casa Valentina Fac Improv					75,000										150,000							316	
317	146115	Citrus Health Fac Improve					1,000,000										2,500,000							317	
318	146120	Cove Behv Hlth Renovations					105,000										105,000							318	
319	146130	Child Guidance Ctr Improv															300,000							319	
320	146135	Miami-Dade Project Silver					1,250,000										250,000							320	
321	146150	House of Hope Campus															1,125,000							321	
322	146155	Phoenix Facility Expansion					914,000										914,000							322	
323	146160	Sheriff Youth Ranch Center					500,000										500,000							323	
324	146170	Hanley Recovery Center															165,000							324	
325	146175	Pasco Kids First Reno															120,000							325	
326	146190	Sarasota Behvr Health Fac															500,000							326	
327	146195	Banyan Centr Receiving Fac					1,000,000										1,500,000							327	
328	146200	Alachua Ctr Receiving Fac															496,850							328	
329	146205	Pemhs Csu/Diversion Ctr															5,000,000							329	
330	146215	Peace River Campus Renov															2,400,000							330	
331	146220	Community Forensic Trtmt					4,730,100										4,730,100							331	
332	146225	Life Mgt Residential Trtmt															1,500,000							332	
333	146250	Casa Valentina Renovations					150,000										150,000							333	
334	146420	Waypoint Technical College					500,000										500,000							334	
335	990M000	Maintenance and Repair																						335	
336	080751	HRS/Cap Needs/Cen Mgd Facs					19,320,302										40,000,000					2,100,000		42,100,000	336
337	Total	CHILDREN & FAMILIES	12,231.75	541,218,494	2,362,530,499	140,338,137	-	47,470,184	1,562,414,295	4,112,753,115	12,231.75	541,218,494	2,146,047,879	142,713,839	-	52,564,194	1,547,029,909	3,888,355,821						337	
338																								338	
339		ELDER AFFAIRS																						339	
340	1100001	Startup (OPERATING)	407.00	18,405,013	199,219,536			595,442	203,233,758	403,048,736	407.00	18,405,013	199,219,536			595,442	203,233,758	403,048,736						340	
341	17C08C0	Data Processing Services Category - Deduct															(20,694)	(369,760)	(390,454)						341
342	17C09C0	Data Processing Services Category - Add															20,694	369,760	390,454						342
343	1700420	Transfer Program of All-Inclusive Care for the Elderly from Dept of Elder Affairs to Agency for Health Care Administration - Deduct	(2.00)	(83,126)	(37,301,943)	(4,492)				(74,939)	(37,381,374)	(2.00)	(83,126)	(37,301,943)	(4,492)				(74,939)	(37,381,374)				343	
344	2000090	Transfer Budget Authority to Fund Other Personal Services Staff Converted to Full-Time Equivalent Positions - Deduct							(127,627)	(127,627)									(127,627)	(127,627)				344	
345	2000100	Transfer Budget Authority to Fund Other Personal Services Staff Converted to Full-Time Equivalent Positions - Add							127,627	127,627									127,627	127,627				345	
346	20011C0	Transfer Budget Authority to Fund the Enterprise Client Information and Registration Tracking System Project - Deduct								(740,296)	(740,296)								(740,296)	(740,296)				346	
347	20012C0	Transfer Budget Authority to Fund the Enterprise Client Information and Registration Tracking System Project - Add								740,296	740,296								740,296	740,296				347	
348	3000A10	Convert Other Personal Services Staff to Full-Time Equivalent Positions	2.00	83,200				419		419	2.00	83,200				419								348	

**Health Care Appropriations Subcommittee / Appropriations Subcommittee on Health and Human Services
Senate**

Row#	ISSUE CODE	ISSUE TITLE	House Offer #1							SB Offer #1							Row#			
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS	
349	3202020	Eliminate Double Budget Authority							(62,520,839)	(62,520,839)							(62,520,839)	(62,520,839)	349	
350	36207C0	Enterprise Client Information and Registration Tracking System (ECIRTS) Project				848,366			700,971	1,549,337							700,971	1,549,337	350	
351	36210C0	Cybersecurity - Cloud-First - Enterprise Bandwidth Increase			233,000	10,000				243,000								243,000	351	
352	36215C0	Incremental Hardware Refresh				227,000				227,000								227,000	352	
353	36220C0	Network Infrastructure Upgrade and Managed Services				517,600				517,600								517,600	353	
354	36225C0	Statewide Unified Communications - Voice Over Internet Protocol Upgrade			389,000	36,000				425,000								425,000	354	
355	36320C0	Office of Public and Professional Guardians Client Management and Monitoring			84,700	420,250				504,950								504,950	355	
356	4100010	Seniors Are Not Alone - Miami-Dade County				250,000				250,000								250,000	356	
357	4100030	Aging Resource Centers			493,625					493,625								493,625	357	
358	4100040	Alzheimer's Disease Initiative - Frail Elders Waiting for Services			14,000,000					14,000,000								14,000,000	358	
359	4100130	2nd Mile Ministries - As We Gather (AWG) Program				100,000				100,000								100,000	359	
360	4100140	City of Margate - Northwest Focal Point Senior Center				275,000				275,000								275,000	360	
361	4100150	City of Miramar - South Central / South East Focal Point Senior Center				300,000				300,000								300,000	361	
362	4100160	Town of Cutler Bay - Active Adults Services				100,000				100,000								100,000	362	
363	4100190	Alzheimer's Memory Mobile				319,000				319,000								319,000	363	
364	4100200	Serve Additional Clients In the Community Care for the Elderly (CCE) Program			11,000,000					11,000,000								11,000,000	364	
365	4100214	North Miami Foundation for Senior Citizens Services, Inc.																200,000	365	
366	4100271	Alzheimer's Community Care, Inc.				750,000				750,000								750,000	366	
367	4100274	City of Hialeah Gardens - Hot Meals				500,000				500,000								500,000	367	
368	4100275	City of Hialeah - Meals Program				2,000,000				2,000,000								2,000,000	368	
369	4100280	City of Opa-Locka Senior Programming				250,000				250,000								250,000	369	
370	4100283	Jewish Community Services of South Florida				400,000				400,000								400,000	370	
371	4100300	North East Florida Senior Home Delivered Meals Program																500,000	371	
372	4100318	Self Reliance, Inc. - Home Modification for Elders Program				600,000				600,000								250,000	372	
373	4100321	Austin Hepburn Senior Mini Center - City of Hallandale Beach				103,181				103,181									373	
374	4100323	David Posnack Jewish Community Center - Senior Kosher Meal Program				149,537				149,537								149,537	374	
375	4100324	City of Miami Springs Senior Center				750,000				750,000									375	
376	4100325	City of West Park - Senior Programming				100,000				100,000								200,000	376	
377	4100327	Deerfield Beach Day Care Center				286,705				286,705								286,705	377	
378	4100329	Lauderdale Lakes Alzheimer's Care Center				250,000				250,000								250,000	378	
379	4100331	Naples Senior Center Dementia Respite Support Program				75,000				75,000								75,000	379	
380	4100333	Jewish Family and Community Services - Holocaust Survivor Support Services				250,000				250,000								250,000	380	
381	4100400	City of Homestead - Senior Citizen Programming				175,000				175,000								175,000	381	
382	4100420	Stirrup Congregate Meal Site - Meals for the Elderly Program																200,000	382	
383	4300115	Little Havana Activity Center Homemaking and Companion Services for the Elderly				1,000,000				1,000,000									383	
384	4900090	Department of Elder Affairs Executive Leadership									1.00	115,000	158,643	4,537				163,180	384	
385	990G000	Grants and Aids - Fixed Capital Outlay																	385	
386	140080	Baker County Senior Life Enrichment Center Replacement Facility				1,300,000				1,300,000									386	
387	140080	City of Hialeah Gardens - Senior Center Improvements & Renovations				1,000,000				1,000,000									387	
388	140080	Funding for Clay County Senior Services of Aging True				225,000				225,000								225,000	388	
389	140080	Neighborhood Care Network - Facility Build-Out				2,000,000				2,000,000									389	
390	140080	Hialeah Housing Authority (HHA) Elderly Affordable Housing - Hoffman Gardens Phase I				3,900,000				3,900,000								250,000	390	
391	140080	Naples Senior Center Construction of New Building																1,400,000	391	
392	140080	Nassau County Council on Aging Fernandina Beach Senior Life Center - Safety Renovations																1,000,000	392	
393	Total	ELDER AFFAIRS	407.00	18,405,087	188,117,918	19,463,147	-	595,861	141,338,951	349,515,877	408.00	18,520,087	178,977,186	9,488,503	-	595,861	141,338,951	330,400,501	393	
394																			394	
395		HEALTH																	395	
396	1100001	Startup (OPERATING)	12,681.01	574,229,012	513,048,111	-	-	74,345,338	1,032,796,313	1,514,696,914	12,681.01	574,229,012	513,048,111	-	-	74,345,338	1,032,796,313	1,514,696,914	3,134,886,676	396
397	17C08C0	Data Processing Services Category - Deduct																(786,736)	397	
398	17C09C0	Data Processing Services Category - Add																1,628,879	398	
399	2401530	Motor Vehicles - Department of Health																786,736	399	
																		281,370	399	

**Health Care Appropriations Subcommittee / Appropriations Subcommittee on Health and Human Services
Senate**

Row#	ISSUE CODE	ISSUE TITLE	House Offer #1							SB Offer #1							Row#		
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS
400	2401540	Additional Motor Vehicles - Department of Health				-			11,365,149	11,365,149						11,365,149	11,365,149	400	
401	2401550	Motor Vehicle Replacement - Department of Health				-		177,430		177,430					177,430		177,430	401	
402	2503080	Direct Billing for Administrative Hearings				-		95,245	11,388	106,633					95,245	11,388	106,633	402	
403	3000710	Workload - Medical Quality Assurance - Add	19.00	591,049		-		1,181,980		1,181,980	19.00	591,049			1,181,980		1,181,980	403	
404	3000800	Workload - Office of Medical Marijuana Use (OMMU) - Add	22.00	926,530		-		3,246,456		3,246,456	85.00	3,755,810			12,975,027		12,975,027	404	
405	3001080	Workload - Division of Disability Determination - Add	107.00	3,707,613		-			4,499,109	4,499,109	107.00	3,707,613			4,499,109		4,499,109	405	
406	33V5130	Lawton Chiles Endowment Funding Biomedical Research Trust Fund - Hb 5011				-		(2,150,000)		(2,150,000)					(2,150,000)		(2,150,000)	406	
407	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness				-		937,500		937,500					937,500		937,500	407	
408	36207C0	Information Technology - Cloud Computing Services				-			1,902,975	1,902,975						1,902,975	1,902,975	408	
409	36208C0	Information Technology - Accounting and Budgeting System				-			1,521,519	1,521,519					1,521,519	1,521,519	409		
410	36209C0	Information Technology - Increase Licensing Costs				-			1,055,360	1,055,360					1,055,360	1,055,360	410		
411	36317C0	Office of Medical Marijuana Use Information Technology Systems				-		4,442,239		4,442,239					4,442,239		4,442,239	411	
412	36328C0	Children 's Medical Services - Early Steps Administrative System				-			2,833,666	2,833,666						3,833,666	3,833,666	412	
413	36330C0	Medical Quality Assurance - Artificial Intelligence Customer Service Solution				-		1,698,800		1,698,800					1,698,800		1,698,800	413	
414	4000580	Heiken Children 's Vision Program				-	250,000			250,000							500,000	414	
415	4100090	Additional Funding for Child Protection Teams				-								1,000,000			1,000,000	415	
416	4100140	Nurse-Family Partnership Program				-	500,000			500,000							250,000	416	
417	4100155	Young Men 's Christian Association (YMCA) - Safety Around Water Initiative				-	2,000,000			2,000,000									417
418	4100180	Suncoast Community Health Centers				-	450,000			450,000					450,000		450,000	418	
419	4100190	Auditory-Oral Services for Children with Hearing Loss				-	1,500,000			1,500,000					875,000		875,000	419	
420	4100196	Baycare Behavioral Health Remote Patient Monitoring Program				-	300,000			300,000					300,000		300,000	420	
421	4100207	City of Gainesville Community Resource Paramedic Program Funding				-	130,000			130,000					130,000		130,000	421	
422	4100445	University of South Florida - Florida Center for Nursing				-													422
423	4100500	Runway to Hope Pediatric Cancer Services				-									100,000		100,000	423	
424	4100520	Education Is the Bridge to Health Literacy				-									250,000		250,000	424	
425	4100530	Gulf Breeze Hospital - Storm Hardening Project				-									289,138		289,138	425	
426	4100550	Pediatric Vision Center - University of South Florida Eye Institute and Lions Eye Institute for Transplant and Research				-	700,000			700,000					250,000		250,000	426	
427	4100560	Maternal Health Outcomes				-	5,400,000			5,400,000					250,000		250,000	427	
428	4100570	AdventHealth Orlando - Advanced Genomics for Critically Ill Newborns				-	250,000			250,000					250,000		250,000	428	
429	4100580	Mothers' Milk Bank of Florida - Donor Human Milk for Babies at Home				-									75,000		75,000	429	
430	4100590	University of Florida Forensic Interview Center				-	250,000			250,000					250,000		250,000	430	
431	4100650	Florida Lions Eye Clinic, Inc. - Free Eye Care for Florida Residents				-	86,000			86,000					86,000		86,000	431	
432	4100660	Nch Healthcare System - Simulation Center				-									2,000,000		2,000,000	432	
433	4100670	Promise Fund of Florida - Women 's Health Equity				-	450,000			450,000					200,000		200,000	433	
434	4100700	Chronic Obstructive Pulmonary Disease (COPD) Readmissions Pulmonary Center of Excellence, Holy Cross Health				-									250,000		250,000	434	
435	4100710	Partnership for Child Health - Craniofacial and Cleft Lip / Cleft Palate				-									125,000		125,000	435	
436	4100740	Drug Free America Foundation - Reducing the Use of Marijuana During Pregnancy and Postpartum				-	221,903			221,903					221,903		221,903	436	
437	4100780	Eve 's Hope - South Florida Mobile Medical Unit				-	109,006			109,006					109,006		109,006	437	
438	4100785	Grace Medical Home - Mobile Medical Van				-	250,000			250,000								438	
439	4100800	Community Health of South Florida - Coconut Grove Health Center Medical Care and Mental Health Services				-	700,000			700,000					350,000		350,000	439	
440	4100820	Broward Health - Every Woman				-	241,920			241,920					241,920		241,920	440	
441	4100830	Combating Stress Among Firefighters				-									157,500		157,500	441	
442	4100840	Florida Senior Living Association Certified Nursing Assistants on the Job Training Program				-									250,000		250,000	442	
443	4100850	Nova Southeastern University Nursing Shortage				-									500,000		500,000	443	
444	4100860	Hearing Aids for Children				-	1,300,000			1,300,000					1,300,000		1,300,000	444	
445	4100890	Florida Council Against Sexual Violence				-	2,842,604			2,842,604					2,842,604		2,842,604	445	
446	4200302	University of Miami Miller School of Medicine - Florida Stroke Registry				-	1,000,000			1,000,000					1,000,000		1,000,000	446	
447	4200340	City of Homestead Breast Cancer Screening				-	500,000			500,000								447	

**Health Care Appropriations Subcommittee / Appropriations Subcommittee on Health and Human Services
Senate**

Row#	ISSUE CODE	ISSUE TITLE	House Offer #1							SB Offer #1							Row#		
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS
448	4300040	Live Like Bella Childhood Cancer Foundation			-	1,000,000											500,000	448	
449	4300100	Epilepsy Services Program			-	976,364											375,000	449	
450	4300280	University of Miami - Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) Research			-	1,000,000												450	
451	4300410	Baptist Health Research Institute Familial Screening for Brain Aneurysms			-												250,000	451	
452	4301090	Miami Project to Cure Paralysis			-	1,000,000											500,000	452	
453	4301150	Florida International University - Functional Drug Testing to Individualize Cancer Treatments			-	2,000,000												453	
453a	4301200	Florida Cancer Funding				37,771,257											37,771,257	453a	
454	4307080	Broward Health - Healthcare Associated Infections Reduction Pilot Program			-	1,000,000												454	
455	4309000	Tobacco Constitutional Amendment					3,340,739										3,340,739	455	
456	4800100	Fetal Alcohol Spectrum Disorder Program			-	450,000												456	
457	4800110	Common Threads - Health Nutrition Education			-	333,000												457	
458	4800120	Thelma Gibson Health Initiative (TGH) - Community Passport to Improve Mental, Physical, and Behavioral Health			-	905,246												458	
459	4800190	Project Be Strong - Teen Pregnancy Prevention Program			-	100,000											100,000	459	
460	4800200	Nova Southeastern University - Clinic-Based Service Outreach			-	1,000,000												460	
461	4800220	Fatherhood Grants - Home Visiting Program			4,400,000	20,000											2,696,200	461	
462	5300170	Florida Poison Information Center Network (FPICN)			700,000												700,000	462	
463	5300200	St. Joseph 's Children 's Hospital			-	1,325,000											1,325,000	463	
464	5300205	Nicklaus Children 's Hospital			-	500,000											250,000	464	
465	5300330	Medical Foster Care Recruitment Campaign			262,500	25,000											262,500	465	
466	5300340	Infant Mortality Prevention			2,802,310												2,802,310	466	
467	5304350	Early Steps Program State Systemic Improvement Plan (SSIP)			-													2,827,717	467
468	6200170	Foundation for Sickle Cell Disease Research			-	1,000,000											1,000,000	468	
469	6200210	Healthy Floridians Healthy Future Reducing Infant and Maternal Morbidity and Mortality			-	800,000											800,000	469	
470	6200420	Florida Agricultural and Mechanical University - Medical Marijuana Use Minority Education Campaign			-												3,333,330	470	
471	6200460	H. Lee Moffitt Cancer Center and Research Institute			-												20,000,000	471	
472	64P0300	Bitner/Plante Amyotrophic Lateral Sclerosis Initiative			-	1,000,000											1,000,000	472	
473	6400130	Office of General Counsel - Litigation			-												2,000,000	473	
474	6500010	Primary Care Health Professional Loan Repayment Program	3.00	158,582	10,315,774	263,947											6,315,774	474	
475	6500050	Professional Resource Network			-												75,000	475	
476	6500120	St. John Bosco Clinic			-	500,000											200,000	476	
477	6500280	Memorial Healthcare System - Adult Mobile Health Center			-	500,000											250,000	477	
478	6500300	Polk County - Community Paramedicine Program Expansion			-	450,000												478	
479	6510320	Dental Student Loan Repayment Program			-	1,773,000											1,773,000	479	
480	7800105	Andrews Regenerative Medicine Center			-	1,000,000											1,000,000	480	
481	7800160	Agape Community Health Center - Duval County			-	250,000											250,000	481	
482	7800180	Agape Community Health Center - Community Paramedic Chronic Care Program			-													482	
483	990G000	Grants and Aids - Fixed Capital Outlay			-													483	
484	140998	Community Health Centers of Pinellas - Milton Park Health Center Building Renovation			-	500,000												484	
485	140998	Lakeland Regional Health Medical Center - Graduate Medical Education Facility Construction			-												1,500,000	485	
486	140998	Treasure Coast Hospice Negative Pressure Rooms			-	290,000												486	
487	140998	Doctor's Memorial Hospital (Bonifay) Rural Critical Health Care Clinic			-	1,000,000											500,000	487	
488	140998	Gulf Breeze Hospital - Storm Hardening Project			-	4,000,000											3,710,862	488	
489	140998	Hernando County - Access to Integrated Care			-												250,000	489	
490	140998	Leon Haley, Jr., MD Trauma Center			-	4,000,000											12,000,000	490	
491	140998	Neighborhood Medical Center Maternal & Pediatric Health Clinic			-												375,000	491	
492	140998	Polk County - Frank B. Smith Emergency Generator Replacement			-	140,000											140,000	492	
493	140998	Tampa General Hospital - Global Emerging Diseases Institute			-	3,500,000											10,000,000	493	
494	140998	Town of Golden Beach Wellness Center			-	200,000											200,000	494	
495	140998	YMCA of Florida's First Coast Immokalee Unique Abilities Center - Multipurpose Facility Phase 2			-	450,000											450,000	495	

**Health Care Appropriations Subcommittee / Appropriations Subcommittee on Health and Human Services
Senate**

Row#	ISSUE CODE	ISSUE TITLE	House Offer #1							SB Offer #1							Row#		
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS
495a	84093	Special Purpose - Cnst/Rev/Equip-Chu				19,600,000											19,600,000	495a	
496	Total	HEALTH	12,832.01	579,612,786	573,442,556	68,140,386	77,686,077	1,048,040,663	1,541,001,297	3,308,310,979	12,895.01	582,442,066	588,738,756	49,793,276	77,686,077	1,057,769,234	1,542,001,297	3,315,988,640	496
497		VETERANS' AFFAIRS																497	
498		1100001 Startup (OPERATING)	1,482.50	59,352,995	8,989,188			105,854,813	36,310,683	151,154,684	1,482.50	59,352,995	8,989,188			105,854,813	36,310,683	151,154,684	498
500	17C08C0	Data Processing Services Category - Deduct											(29,888)					(29,888)	500
501	17C09C0	Data Processing Services Category - Add											29,888					29,888	501
502	2402350	Additional Medical/Non-Medical and Recreational Equipment and Furniture In State Veterans' Homes				1,192,797				1,192,797					1,192,797			1,192,797	502
503	2503080	Direct Billing for Administrative Hearings			2,675					2,675			2,675					2,675	503
504	3400360	Fund Shift to Cover Operational Trust Fund Shortage In Operations and Maintenance Trust Funds with General Revenue - Add				41,248,102				41,248,102					41,248,102			41,248,102	504
505	3400460	Fund Shift to Cover Operational Trust Fund Shortage In Operations and Maintenance Trust Funds with General Revenue - Deduct						(32,019,122)	(9,228,980)	(41,248,102)						(32,019,122)	(9,228,980)	(41,248,102)	505
506	36110C0	Executive Direction and Support Services - Increase Budget Authority for Time Clock Management System											269,290	218,662				487,952	506
507	36203C0	Executive Direction and Support Services Increase Budget for Information Technology Equipment			304,832					304,832			304,832					304,832	507
508	36245C0	Information Technology Base Budget Increase			125,000					125,000			125,000					125,000	508
509	36340C0	Operations Maintenance Management System Software Platform			26,400	130,350				156,750			26,400	130,350				156,750	509
510	4000020	Florida Department of Veterans' Affairs, Florida Is for Veterans, Inc. - Increase Operating Budget			55,894					55,894			55,894					55,894	510
511	4000120	Florida Department of Veterans' Affairs, Florida Is for Veterans Inc., Grants and Aid - Vets Program				2,000,000				2,000,000					2,000,000			2,000,000	511
512	4109010	Initial Staffing and Start Up Operations for Ardie R. Copas, State Veterans' Nursing Home, St. Lucie County									7.00	251,164			300,365	111,658		412,023	512
513	4109020	Initial Staffing and Start Up Operations for Lake Baldwin, State Veterans' Nursing Home, Orange County									10.00	401,950	245,442	18,084	300,365	111,658		675,549	513
514	4200A60	Salary and Recruitment Incentives																	514
515	4200025	Supplemental Funding for Operational Deficit In the Operations and Maintenance Trust Fund																	515
516	4200150	Increase Base Budget Authority for Contracted Services for Homes Program			6,925,034					6,925,034			6,925,034					6,925,034	516
517	4600100	Sof Missions Suicide Prevention				500,000				500,000					250,000			250,000	517
518	4600110	Quantum Leap Farm Equine Assisted Therapy for Veterans				190,000				190,000									518
519	4600150	K9S for Warriors				750,000				750,000				500,000				500,000	519
520	4600152	K9 Partners for Patriots				175,000				175,000				175,000				175,000	520
521	4600160	Five Star Veterans Center Homeless Housing and Reintegration Project													250,000			250,000	521
522	4600171	Alternative Treatment Options for Veterans				500,000				500,000					250,000			250,000	522
523	4600172	Veterans Helping Veterans Usa, Inc.				160,000				160,000									523
524	4600173	Northeast Florida Fire Watch				540,000				540,000					540,000			540,000	524
525	4600177	Northeast Women Veterans Inc.				250,000				250,000					250,000			250,000	525
526	4600178	Blue Angels Foundation Post Traumatic Stress Protocol to Reduce Veteran Suicide													250,000			250,000	526
527	4600180	Florida Veterans Foundation				250,000				250,000					250,000			250,000	527
528	4600190	Florida Veterans Legal Helpline				750,000				750,000					500,000			500,000	528
529	4600220	Home Base Florida Veteran and Family Care				250,000				250,000					500,000			500,000	529
530	4600240	Mid Florida Community Services, Inc., Veteran Ride Program				150,000				150,000					150,000			150,000	530
531	51R0060	Salary and Recruitment Incentive																	531
532	990G000	Grants and Aids - Fixed Capital Outlay																	532
533	140085	Sunrise Senior, Veteran and Children's Educational and Wellness Center				300,000				300,000									533
534	140085	K9s for Warriors Center for Operations and Training				2,500,000				2,500,000				1,000,000				1,000,000	534
535	140085	Victory Village Senior Living Community				500,000				500,000					500,000			500,000	535
536	990M000	Maintenance and Repair																	536
537	080859	Maint/Rep/Res Fac/Veterans				380,552				380,552					380,552			380,552	537
538	Total	VETERANS' AFFAIRS	1,482.50	59,352,995	16,429,023	52,716,801	-	73,835,691	27,081,703	170,063,218	1,499.50	60,006,109	16,943,755	50,553,547	-	74,436,421	27,305,019	169,238,742	538
539	Grand Total		31,191.26	1,383,695,040	14,078,119,614	324,000,000	437,826,077	6,406,794,997	26,800,843,328	48,047,584,016	31,231.26	1,384,710,898	14,078,119,614	324,000,000	437,826,077	6,509,752,829	27,160,833,075	48,510,531,595	539